

# HIGHLAND SCHOOL DISTRICT NO. 203

## Board Work Study

Monday, April 11, 2022

7:00 a.m. District Office

1. **Communication Check-In**
2. **HHS Band Trip Proposal**  
**Presenter:** Mark Anderson
3. **HHS Gym and Signage Review**  
**Start time:** 07:15 AM  
**Presenter:** Josh Borland
4. **2022-23 Budget Planning**  
**Presenter:** Francis Badu
  - a. Revisit Enrollment Projection
  - b. Financial Impact of Enrollment Decline
  - c. 2021-22 Fund Balance Forecast
  - d. 2021-22 Fund Balance Forecast with Stabilization Funding
  - e. Yakima Valley Districts Fund Balance Comparison
  - f. Analysis
5. **Facilities: Capital Levy Planning**  
**Presenter:** Francis Badu
  - a. LGO Bond Scenario for Capital Levy Borrowing
  - b. Capital Levy Planning Outline
6. **Intersession Update**  
**Presenter:** Mark Anderson
7. **2022-2023 Instructional Calendar**  
**Presenter:** Mark Anderson
8. **TIS Principal Update**  
**Presenter:** Mark Anderson